

Pupil Premium Funding 2013-14

Pupil Premium Grant (PPG) was introduced in 2011 to schools. The pupil premium grant gives schools extra funding to raise the attainment of disadvantaged pupils from reception to year 11. From April 2012, pupil premium funding was also extended to include all children eligible for free school meals at any point in the past 6 years, looked after children and service children.

Type of pupil	Funding allocation 2013-2014
Pupils in years 7 to 11 recorded as Ever 6 FSM	£900
Children Looked After	£900
Service Children	£300

The grant allocated may be spent by schools for the purposes of the school; that is to say the education benefit of pupils registered at the at school or for the benefit of pupils registered at other maintained schools; and on community facilities, for example services whose provision furthers any charitable purpose for the benefit of pupils at the school or their families or people who live or work in the locality in which the school is situated.

Fullbrook has a proven track record of securing achievement for those students in receipt of pupil premium funding. In 2013-14, there were 233 students in receipt of pupil premium funding.

Year	Number of students who qualify for Ever 6 FSM	Children Looked After	Service Children
7	39		
8	54		
9	51		
10	53		
11	39		
Number of students		6	6
TOTAL	236		

The pupil premium grant allocation for the academic year 2013-2014 was £248,444. We recognise that there are many more students who have benefited from the activities that have taken place and not just the 248 students who qualify.

Fullbrook's Key Priority:

To narrow the disadvantage gap by addressing inequalities and raising the attainment of those pupils who qualify for pupil premium funding.

As a school we intend to use the funding to

- *Improve levels of attainment and progress by improved attendance*
- *Close attainment gaps relative to expected levels of progress*
- *Access a broad and balanced curriculum relative to the student's needs and the school's curriculum.*
- *Access our extra-curricular provision*
- *Access alternative curriculum as appropriate*

Intervention	Support Programme	Targeted Students	Number of students on the PP register who benefitted from the provision	Cost	Impact of intervention
1. Literacy and numeracy support	Literacy support programmes. This includes paired reading and grouped literacy support.	Year 7 - 9	12	£7149	Improved levels of literacy and numeracy.
2. 1:1 tuition	Identified students are removed from a regular lesson once a week and given intensive tuition in literacy and mathematics for 50minutes a week over a period of 10 weeks.	Year 8 - 11		£10,892 £7149	
3. English and maths year 7 bonus	Students identified in years 7 receive small group work support by HLTAs to support closing the gap.	Year 7	20	£23,000	
4. After school classes	Fullbrook run after school classes all year to give	Years 10-11	73	£0	Improved

		additional support to all students in KS4 with their learning.			(Teacher volunteers)	exam results.
5.	Easter Revision	Subjects staff offered revision programme during the first week of the Easter holidays	Year 11	31	£1720	
6.	Saturday Maths classes	Offered to targeted students during the spring term, these classes were aimed at ensuring attainment of at least C grade in GCSE Mathematics	Year 11	<10	£1800	
7.	English support sessions	Offered to targeted students during the spring term, these classes were aimed at ensuring attainment of at least C grade in GCSE English	Year 11	<10	£2700	
8.	Bonus groups in core subjects	Bonus classes in the core across Key Stage 4.	Year 10 and 11	79	£60000	Smaller groups provide more focused support and improved exam results.
9.	Student and family support worker	Students with specific barriers to their learning are given intensive support and counselling to help them overcome these barriers.	From Years 7-11	15	£35,414	Students are better able to cope with home and school.
10.	Eikon	Payment is made annually to Eikon, a youth work charity based on Fullbrook site. This provides group work services to Fullbrook students identified by SENCO, Heads of Learning and Heads of Faculty as well as students having the facility to self refer.	Year 7-11	50	£16000	
11.	Accelerated learning tutor group	Students with specific behaviour difficulties who have not responded to behaviour interventions as outlined in the School's Behaviour for Learning Policy join a	From 8-10	<10	£1250	Improved attendance, behaviour

		vertical tutor group that meet together during tutor times and Period 5 daily to work on developing appropriate skill and behaviour strategies to support better learning and progress in lessons.				and attitude.
12.	3 extra tutor groups in year 11 (Part pastoral system)	15 specialised tutor groups are provided in year 11 to give students support, information advice and guidance to meet their individual long term needs and planning for their futures.	Year 11	31	£1250 x3= £3750	Extra tutor groups ensure targeted support and IAG as well as improved student outcomes.
13.	Alternative provision	For students who have found it difficult to cope with mainstream school and need extra support for a range of reasons, alternative provision has been put into place. This includes college or vocational courses not offered at the school, online tuition to top up learning where school time has been missed or work in specialist units at another school.	Years 7-11	7	£7500 £900 £2700 £1400	Students follow a bespoke programme which allows them to access the curriculum.
14.	Attendance and EWO	On site designated attendance and EWO officer to chase individual students with poor attendance.	Year 7 to 11	16	£28620	Improved attendance and student outcomes.
15.	Pastoral and SLT staffing	Track and monitor students' attendance, performance and areas for improvement.	Year 7- 11	236	£29017	
16.	Community language support	Provided for the families of students who have English as an additional language and families who need extra support to engage with the school.	Years 7-11	23	£6182	Improved links with local parents and

						community.
17.	Transportation costs	Supporting students travelling to and from school.	Years 7 - 11	2	£296	Improved attendance and happier more fulfilled students.
18.	Subsidised uniform	Where required, School Uniform has been provided.	Years 7-11	<10	£235	
19.	Subsidised trips/visits	Students are able to attend educational trips and visits these have been subsidised appropriately.	Years 7-11	<10	£313	
20.	Enrichment opportunities	Paid trial enrichment opportunities including music and Dof E sessions.	Years 7-11	<10	£420	
21.	Support materials	Exam paper packs, revision guides and catch up materials	Year 7 – year 11	50	£347	
22.	Homework club (room 25 and LRC)	After school homework clubs are provided to support students with homework, including the use of ICT where this is not available at home.	Years 7-11	233	£3840	Quiet learning area helps support individual progress.
23.	Home tuition	Where school has been missed due to serious ill health, home tuition has been provided for a short period of time.	Years 7-11	<10	£150	Access to the school curriculum
24..	Home Internet Access	Where it was identified targeted students did not have internet access at home this was provided through a dingle and top-up.	Years 7-11	<10	£200	
	TOTAL				£248,444	

39 students qualified for pupil premium in 2014. 35 of these students received extra guidance and support through intervention strategies. 4 students could not take advantage of these programmes (2 of these students were at hospital school and 2 had passed the threshold of permanent exclusion). The data below shows the gap is closing and steps are being taken to ensure students studying mathematics and who qualify for pupil premium are being monitored and included in the subject's intervention strategy for 2014/2015.

	Basics (%) 2014 English and mathematics	Basics (%) 2013 English and mathematics	5A*-C including En and Ma (%) 2014	5A*-C including En and Ma (%) 2013	VA 2014	VA 2013	A*-C English (%) 2014	A*-C English (%) 2013	A*-C Maths (%) 2014	A*-C Maths (%) 2013	Expected Progress English (%) 2014	Expected Progress English (%) 2013	Expected Progress Maths (%) 2014	Expected Progress Maths (%) 2013
All students	79	79	72	77	970	991	84	84	80	89	84	76	80	87
Pupil Premium	56	53	49	47	910	966	64	60	62	77	59	48	49	68
Pupil Premium in school	63	53	54	47	942	966	69	60	69	77	66	48	54	68
PP – All students	-23	-26	-23	-30	-60	-25	-20	-24	-18	-12	-25	-28	-31	-19
PP in school – All students	-16	-26	-18	-30	-28	-25	-15	-24	-11	-12	-18	-28	-26	-19
National 2013 results		-31		-32		-29		-17		-17		-29		-19

Pupil Premium 2014-15

In 2014-15 pupil premium funding will rise to £935 per student and will continue to be allocated for every student registered for free school meals either currently or at any time in the past six years and to any looked after child. We expect the pupil premium grant to be approximately £235,985 and it will be used to enhance these students' outcomes.

Key Priority

- Improved tracking and monitoring to ensure greater success
- Improved intervention to enhance outcomes