

Fullbrook September 2013

Use of Pupil Premium 2012-13

Background

The Pupil Premium funding is allocated to children from low-income families who are known to be eligible for free school meals and children who have been looked after continuously for more than six months. In 2012-13 this will also include students eligible for FSM at any point in the last 6 years (known as Ever 6 FSM measure).

Schools are free to spend the Pupil Premium as they see fit. However we will be held accountable for how we have used the additional funding to support students from low income families. From September 2012 we are required to publish online information about how we have used the Premium. This will ensure that parents and others are made fully aware of the attainment of students covered by the premium and the extra support that they receive.

Key Priorities

To narrow the disadvantage gap by addressing inequalities and raising the attainment of those pupils in low income families.

What do we expect to see:

Targeted additional support strategies resulting in every student however financially disadvantaged being able to

- Improve their levels of attainment and progress
- Close attainment gaps relative to school averages
- Have full access to our curriculum
- Access our extra-curricular provision
- Access alternative curriculum as appropriate

Our School

In 2012-13 Fullbrook received £112,800.00 for Pupil Premium.

Students qualifying for Pupil Premium benefited from this funding as follows:

Year	Number of students
7	51
8	50
9	57
10	42
11	31
TOTAL	231

The Pupil Premium funding was used for a range of activities as described below.

Fullbrook Pupil Premium For September 2013-14

For the academic year 2013-14 Fullbrook received £179,000. This will benefit students qualifying for Pupil Premium

It is proposed that a similar range of activities as last year will be run (As shown below). In addition, a range of other activities that meet specific needs to be identified during the year will take place.

In creating this report, every effort has been made to ensure the anonymity of students and their families.

Activities Selected		What this does	Targeted Students	Number of students	Cost
1.	Pathway 1	Designed to meet the needs of students who would otherwise significantly struggle with the transition from Primary to secondary school, Pathway 1 provides teaching for a group of year 7 students in English, Maths, MFL and Humanities in a specialised classroom using a primary school model of education.	Year 7	<10	£12,480
2.	Student and family support worker	Students with specific barriers to their learning are given intensive support and counselling to help them overcome these barriers. Work is also done with the teachers of the identified students and the students' families as relevant.	From Years 7-11	<10	£31,179
3.	1:1 tuition	Identified students are removed from a regular lesson once a week and given intensive tuition in Literacy and Mathematics for 50minutes a week over a period of 10 weeks.	From 7-9	12	£12,000
4.	Accelerated learning tutor group	Students with specific behaviour difficulties who have not responded to behaviour interventions as outlined in the School's Behaviour for Learning Policy join a vertical tutor group that meet together during tutor times and Period 5 daily to work on developing appropriate skill and behaviour strategies to support better learning and progress in lessons.	From 8-10	<10	£361
5.	After school classes	Fullbrook run after school classes all year to give additional support to all students in KS4 with their learning. Pupil Premium money was used this year to add an extra class in English, maths, science in years 10 and 11 and ICT in year 11.	Years 10-11	73	£0 (Teacher volunteers)
6.	3 extra tutor groups in year 11 (Part pastoral system)	15 specialised tutor groups are provided in year 11 to give students support, information advice and guidance to meet their individual long term needs and planning for their futures. By adding three extra tutor groups greater level of targeting of student need can be achieved.	Year 11	31	£2800
7.	Alternative provision	For students who have found it difficult to cope with mainstream school and need extra support for a range of reasons, alternative provision has been put into place. This includes college placement as part of the student's timetable to follow vocational courses not offered at the school, online tuition to top up learning where school time has been missed, LSA home visits to support students in coming back to school after a period of absence, placement in specialist services to meet student need. Work in specialist units at another school.	Years 7-11	<10	£11,000
8.	Easter Revision	Classes in all subjects were offered to students to support revision during the first week of the Easter holidays	Year 11	31	£3,360 (+ on costs)
9.	Half term revision	For specifically targeted students who needed an extra boost, half term revision classes were offered in key subjects to ensure attainment of 5A*-C including English and Maths	Year 11	<10	£0 (teacher volunteers)
10.	Saturday Maths classes	Offered to targeted students during the spring term, these classes were aimed at	Year 11	<10	£300

		ensuring attainment of at least C grade in GCSE Mathematics			
11.	Saturday English classes	Offered to targeted students during the spring term, these classes were aimed at ensuring attainment of at least C grade in GCSE English	Year 11	<10	£720
12.	Community language support	Provided for the families of students who have English as an additional language and who's families needed extra support to engage with the school, a community linguist was recruited on a part time basis to work with these families.	Years 7-11	23	£5000
13.	2x SEN Transition days	2 days of activities were run for students with Special Educational Needs to help the transition into Year 7	Years 6-7	33	£600
14.	Subsidised uniform	Where required, School Uniform has been provided.	Years 7-11	<10	£1000
15.	Subsidised trips/visits	Where required, to ensure all students are able to attend educational trips and visits these have been subsidised appropriately.	Years 7-11	<10	£600
16.	Staff CPD on learning needs and FSM	Professional development session run for all staff.	Years 7-11	231	£200
17.	Homework club (room 25 and LRC)	After school and lunchtime homework clubs are provided to support students with homework, including the use of ICT where this is not available at home.	Years 7-11	231	£350
18.	Home tuition	Where school has been missed due to serious ill health, home tuition has been provided for a short period of time.	Years 7-11	<10	£150
19.	Additional support from education welfare officer	The Education welfare officer employed by the school has spent additional hours working with targeted families to improve attendance.	Years 7-11	<10	£500
20.	Home Internet Access	Where it was identified targeted students did not have internet access at home this was provided through a dingle and top-up.	Years 7-11	<10	£200
21.	Maths catch-up	Students identified in yrs 7,8 &9 to receive maths lessons in small groups to aid and support closing the gap taught by 2 HLTA	Year 7-9	25	£23,000
22.	Eikon	Payment is made annually to Eikon, a youth work charity based on Fullbrook site. This provides group work services to Fullbrook students identified by SENCO, Heads of Learning and Heads of Faculty as well as students having the facility to self refer.	Year 7-11	50	£7,000
	TOTAL				£ 112,800.00

Our attendance for last year for our Ever 6 FSM students 2012/13 was

The national figure for free school meals attendance for 2011/12 was 92 % (2012/13 national data not available at time of writing)
 The whole school figure for attendance for 2012/13 was 95.6%

Academic attainment for our Ever 6 FSM students 2012/13 : Closing the gap analysis

VA Estimate

	Overall			English			Maths		
	2013 Cohort for VA	2013 VA Estimated Score	2012 Score	2013 Cohort for VA	VA 2013 Estimated Score	2012 Score	2013 Cohort for VA	VA 2013 Estimated Score	2012 Score
All Pupils	253	990.7	984.2	253	999.7	1000.2	253	1001.2	1001.8
Non CLA/FSM	224	990.7	991.8	224	1000.1	1001.0	224	1001.4	1002.5
CLA/FSM	29	965.5	898.6	29	996.8	992.0	29	999.9	994.9
Gap		-25.2	-93.2		-3.3	-9.0		-1.5	-7.6

Expected Progress

	English			Maths		
	2013 Cohort	2013 Achieving Exp Prog	2012 Score	2013 Cohort	2013 Achieving Exp Prog	2012 Score
All Pupils	268	75.9	76	268	86.9	83
Non CLA/FSM	238	79.3	79	238	89.2	85
CLA/FSM	30	48.3	43	30	67.9	61
Gap		-31	-36		-21.3	-24

Thresholds

	Basics			5 A* - C (EM)			5 A* - G (EM)		
	2013 Cohort	2013 Achieving Threshold	2012 Score	2013 Cohort	2013 Achieving Threshold	2012 Score	2013 Cohort	2013 Achieving Threshold	2012 Score
All Pupils	268	79.1	70	268	77.5	69	268	97.8	97
Non CLA/FSM	238	82.8	72	238	81.4	71	238	97.9	99
CLA/FSM	30	53.3	50	30	46.7	46	30	96.7	79
Gap		-29.5	-22		-34.7	-25		-1.2	-20