

## Pupil Premium Funding 2014-15

Pupil Premium Grant (PPG) was introduced in 2011 to schools. The pupil premium grant gives schools extra funding to raise the attainment of disadvantaged pupils from reception to year 11. From April 2012, pupil premium funding was also extended to include all children eligible for free school meals at any point in the past 6 years, looked after children and service children.

Type of pupil	Funding allocation 2014-2015
Pupils in years 7 to 11 recorded as Ever 6 FSM	£935
Children Looked After /adopted from care	£1900
Service Children	£300

The grant allocated may be spent by schools for the purposes of the school; that is to say the education benefit of pupils registered at the at school or for the benefit of pupils registered at other maintained schools; and on community facilities, for example services whose provision furthers any charitable purpose for the benefit of pupils at the school or their families or people who live or work in the locality in which the school is situated.

Fullbrook has a proven track record of securing achievement for those students in receipt of pupil premium funding. In 2014-15, there were 244 students in receipt of pupil premium funding.

Year	Number of students who qualify for Ever6 FSM	Children Looked After	Service Children	Adopted FromCare	FSM6 and Service
7	42				
8	47				
9	48				
10	52				
11	38				
TOTAL	244	6	6	5	2

The pupil premium grant allocation for the academic year 2014-2015 was £240,622. We recognise that there are many students who have benefitted from the activities that have taken place not just those who qualify.

**Fullbrook's Key Priority:**

**To narrow the disadvantage gap by addressing inequalities and raising the attainment of those pupils who qualify for pupil premium funding.**

**As a school we intend to use the funding to**

- Improve levels of attainment and progress by improved attendance
- Close attainment gaps relative to expected levels of progress
- Access a broad and balanced curriculum relative to the student's needs and the school's curriculum.
- Access our extra-curricular provision
- Access alternative curriculum as appropriate

Typically 50% of our PP students are also eligible for SEND support and 1 :1 catch up so for purposes of efficiency and effectiveness provision has been amalgamated.

Intervention	Support Programme	Targeted Students	Number of PP students who benefitted	Cost	Impact
Literacy support	Paired reading and group literacy support	Year 7-9	12	£7149	Reading ages improved
1:1 tuition	1:1 tuition Identified students are removed from a regular lesson numeracy. once a week and given intensive tuition in literacy and mathematics for 50minutes a week over a period of	Year 8-11		£21,000	All PP students are tracked and given priority for this provision
English and Maths year 7 bonus groups	Students in year 7 identified as requiring additional support with numeracy and literacy are given catch ups session throughout year 7	Year 7	20	£36,978	All PP students are tracked and given priority for this provision
Bonus in core subjects	At KS3 and KS4 bonus groups are created in core subjects to provide bespoke interventions for all disadvantaged children	Year 7 to 11	244	110 teacher periods/cycle £148,500	All PP students are tracked and given priority for this provision
Holiday revision, Saturday morning and after school support sessions	Additional sessions to support progress in all subjects, particular Maths and English. PP students given additional encouragement to attend	Year 11	38	£7,200	All PP students are tracked and given priority for this provision
Student and family support worker	Students with specific barriers to their learning are given intensive support and counselling.	Year 7 -11	15 (approx)	£7559	Improved attendance and capacity to learn

Additional tutor groups in year 11	Three additional tutor groups in year 11 to provide bespoke CIAG particularly post 16 planning	Year 11	38	£3750	There are zero NEETS for our PP cohort
Alternative provision	Bespoke monitored Offsite provision for vulnerable student(s) unable to access mainstream	Year 10 -11		£8000	Completed education
Attendance	Fulltime school based EWO to focus on attendance of all but with a focus on PP attendance	Year 7-14		£6000 (Proportion of salary)	Attendance gap closing
Community Language support	Provision enhanced to provide support for minority ethnic groups	Year7-11		£2000 (Proportion of salary)	
Transport Costs Subsidised uniform Subsidised trips and visits Enrichment including music lessons Support material for the curriculum	We aim that no PP students misses out on enrichment activities, educational visits. We discretely provide uniform and PE kit when required. PP students are not charged for revision or other support materials. We also provide fully funded instrumental music tuition	Year 7-11		£4500	
Access to ICT and/internet out of school hours	Lap tops provided Internet access Access to school IT systems fafter school and in the holidays	Year7-11	<10	£500	
Provision of 10 fully funded Duke of Edinburgh places	Ensures PP students are able to take part in DoE	Year7-11	10	£4000	

## Impact of Pupil Premium Provision

Note. The current invalidated Raise on Line and DFE performance table do not include 72 upgrades following remarks of GCSE papers (27 of which were English )which positively affect outcomes for students in receipt of pupil premium.

Of the 51 students on roll in receipt of funding only 44 attended. As a result of exceptional circumstance 7 were on roll but did not attend as they accessed other provision for medical and other reasons.

### Key indicators for pupil premium students

100% in fulltime education, employment and training after leaving Fullbrook

	PP cohort attending	PP cohort on roll
GCSE C+ English and Maths	45.5%	40%
C+ English	66%	57%
C+ Maths	61.5%	53%
HA C+ English and Maths	94%	94%
Value added	990.8	958
Progress 8	-0.17	-0.54

## Pupil Premium 2015-16

In 2015-16 pupil premium funding rates per student will continue as in 2014-15. We expect the pupil premium grant to be approximately £225,415 and it will be used to enhance PP students' outcomes through:

- Improved tracking and monitoring to ensure greater success
- Improved intervention to enhance outcomes
- Focus on PP students who join at KS4 and those who do not attend for medical or other complex reason