

### Pupil Premium Funding 2016/17 – REPORT TO GOVERNORS

The pupil premium grant allocation for the academic year 2016/17 was £201,411 (this compares to 2015/16 pupil premium grant of £229,496)

#### Achievement of Year 11 Pupil Premium cohort in GCSE examinations 2016/17

There were 48 students in receipt of the Pupil Premium funding taking GCSEs in 2016/17.

Measure	2016/17	2015/16
<b>% 5 A*-C Including English and Maths at 4+</b>		
Pupil Premium	66.67	21.43
Non Pupil Premium	87.33	53.21
Difference	-20.66	-31.78
<b>% of students achieving 4+ English</b>		
Pupil Premium	81.25	47.62
Non Pupil Premium	91.4	83.03
Difference	-10.15	-35.41
<b>% of students achieving 4+ Maths</b>		
Pupil Premium	75	61.9
Non Pupil Premium	92.3	88.09
Difference	-17.31	-27.09

Year	Progress 8 score (PP)	Progress 8 score (All students)	Difference
Year 11 (2016/17)	+0.22	+0.24	-0.02

These scores show improvement on 2015/16 results. Students maintained good levels of attendance and as a result were able to benefit from quality first teaching. This shows that Fullbrook are diminishing the difference between achievement of those in receipt of Pupil Premium funding and those not in receipt of Pupil Premium funding.

### A Summary of Interventions and Strategies

Interventions and Strategies	Cost	Impact Evidence
<p>Small group literacy tuition &amp; 1:1 English and Maths tuition lead by a dedicated member of the SEN team supported by LSAs</p> <p>Both students in receipt of Pupil Premium funding making less than expected progress and to encourage those already making expected progress to make more than expected progress</p>	<p>Salary / Responsibility payments:</p> <p>1-to-1: £21,770</p>	<p><b>1:1 English Tuition</b> <b>1:1 Maths Tuition</b> See SEND report for results.</p>
Supporting the attendance of students in receipt of Pupil Premium funding.	£6,500 (share of EWO's salary cost)	2016/17: Students' in receipt of Pupil Premium Funding attendance was 90.7% compared to 94.92% for all other students.
Financial support for uniform, travel costs, specialist equipment and support to ensure students in receipt of Pupil Premium funding can access the full range of enrichment activities including DofE, peripatetic music lessons, extracurricular trips & visits.	£28,452	See table on Page 2 for a 2015/16 breakdown of non-staffing costs
Staff training to raise awareness of students in receipt of Pupil Premium funding and the support available	Part of whole school CPD & Training	2016/17 – Three sessions on maximising the progress if students in receipt of Pupil Premium funding students over the course of the year for all staff. Trainees, NQTs and RQTs also have additional twilight sessions in the Autumn term.
Teaching and Learning group focus on students in receipt of Pupil Premium funding and quality First Teaching (Bursaries of £500x10 faculty reps + 2x bursaries for Lead practitioners (B4 bursary)	£5000 + £2,150	In class impact with students to support achievement through differentiation
Year 10 'Aim Higher' parents evening. Parents of students in receipt of Pupil Premium funding invited for 10 min consultation appointments with subject specialists in areas they were underperforming. Revision guides/CDs and other materials provided to parents for the students at the event.	£500 Plus teacher time for extra consultation evening	Feedback from parents showed this was highly valued.
Aim Higher Programme – All students in receipt of Pupil Premium funding interviewed and mentored by SLT member.	£20,000	
All areas/teachers and leaders have appraisal targets linked to the progress of students in receipt of Pupil Premium funding.		

All areas/teachers and leaders have access to detailed and up to date data through 4Matrix. Individual student progress can be tracked and analysed thus informing future intervention planning.	4Matrix licence £2,000	
At KS4, bonus groups are created in core subjects to provide smaller group sizes and to enable the provision of bespoke interventions for all students in receipt of Pupil Premium funding. This requires the provision of extra teacher periods. Focussed interventions at KS4 to ensure all students in receipt of Pupil Premium funding have access to additional school based support; particularly holiday revision and additional careers advice, information & guidance.	KS4 bonus groups: £110,000  Easter revision: £2,930	
Year 7 students' in receipt of Pupil Premium funding maths boost programme (RR)	Included in TLR structure £4,000	17 Year 7s who were students in receipt of Pupil Premium funding and also had SEND participated throughout the year and were taught by a maths teacher with specialist training in SEND support for maths. This proved very successful, students made rapid progress and 3 were able to move up a group in maths.
	Total: £203,302	Higher than PP budget due to additional subsidy from general funding.

**Pupil Premium Spending 2016/17**

Not including staffing costs

Yellow bus fares	£12,259.36
Taxi fares	£3,874.80
Other travel costs	£113.45
Uniform	£1,068.53
Music /singing lessons	£2,160.00
Trips	£1,782.00
Technology costs	£54.00
Books, revision guides and other supplies	£3,539.50
Attendance awards	£10.00
Alternative provision	£3,590.79
TOTAL	£28,452.43

**Projected expenditure in 2017/18**

The pupil premium grant allocation for the academic year 2017/18 is estimated at £196,738